



Concepto	(Pesos)					Subejercicio
	Egresos					
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Programas</b>	<b>50,143,922,553.00</b>	<b>-2,406,455,942.12</b>	<b>47,737,466,610.88</b>	<b>47,737,679,026.29</b>	<b>43,361,210,517.77</b>	<b>-212,415.41</b>
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>13,704,961,821.00</b>	<b>272,388,212.32</b>	<b>13,977,350,033.32</b>	<b>13,977,351,872.64</b>	<b>13,308,115,758.20</b>	<b>-1,839.32</b>
Sujetos a reglas de operación	22,734,598.00	428,988,509.89	451,723,107.89	451,723,107.89	446,023,107.89	0.00
Otros subsidios	13,682,227,223.00	-156,600,297.57	13,525,626,925.43	13,525,628,764.75	12,862,092,650.31	-1,839.32
<b>Desempeño de las Funciones</b>	<b>10,434,140,299.00</b>	<b>-1,593,900,722.10</b>	<b>8,840,239,576.90</b>	<b>8,840,239,576.90</b>	<b>8,566,515,254.62</b>	<b>0.00</b>
Prestación de servicios públicos	8,450,202,412.00	-1,142,217,680.36	7,307,984,731.64	7,307,984,731.64	7,082,521,715.91	0.00
Provisión de bienes públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	248,030,752.00	2,735,745.88	250,766,497.88	250,766,497.88	247,684,400.70	0.00
Promoción y fomento	743,213,241.00	-245,576,140.54	497,637,100.46	497,637,100.46	460,935,229.95	0.00
Regulación y supervisión	48,075,231.00	12,619,970.00	60,695,201.00	60,695,201.00	56,440,610.29	0.00
Funciones de las Fuerzas Armadas (únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	891,086,485.00	-241,696,080.34	649,390,404.66	649,390,404.66	647,283,388.09	0.00
Proyectos de inversión	53,532,178.00	20,233,463.26	73,765,641.26	73,765,641.26	71,649,909.68	0.00
<b>Administrativos y de Apoyo</b>	<b>1,211,401,852.00</b>	<b>-48,312,282.35</b>	<b>1,163,089,569.65</b>	<b>1,163,089,569.65</b>	<b>1,128,584,453.24</b>	<b>0.00</b>
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	1,040,645,182.00	-12,523,537.01	1,028,121,644.99	1,028,121,644.99	1,001,712,099.62	0.00
Apoyo a la función pública y al mejoramiento de la gestión	170,756,670.00	-35,788,745.34	134,967,924.66	134,967,924.66	126,872,353.62	0.00
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
<b>Compromisos</b>	<b>227,456,084.00</b>	<b>-9,372,713.76</b>	<b>218,083,370.24</b>	<b>218,083,370.24</b>	<b>206,054,267.79</b>	<b>0.00</b>
Obligaciones de cumplimiento de resolución jurisdiccional	227,456,084.00	-9,372,713.76	218,083,370.24	218,083,370.24	206,054,267.79	0.00
Desastres naturales	0.00	0.00	0.00	0.00	0.00	0.00
<b>Obligaciones</b>	<b>0.00</b>	<b>60,504,428.00</b>	<b>60,504,428.00</b>	<b>60,715,004.09</b>	<b>60,697,372.09</b>	<b>-210,576.09</b>
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	60,504,428.00	60,504,428.00	60,715,004.09	60,697,372.09	-210,576.09
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programas de Gasto Federalizado (Gobierno Federal)</b>	<b>24,565,962,497.00</b>	<b>-1,087,762,864.23</b>	<b>23,478,199,632.77</b>	<b>23,478,199,632.77</b>	<b>20,091,243,411.83</b>	<b>0.00</b>
Gasto federalizado	24,565,962,497.00	-1,087,762,864.23	23,478,199,632.77	23,478,199,632.77	20,091,243,411.83	0.00
<b>Participaciones a Entidades Federativas y Municipios</b>	<b>5,922,039,423.00</b>	<b>3,614,225,863.88</b>	<b>9,536,265,286.88</b>	<b>9,536,265,286.88</b>	<b>9,374,687,103.25</b>	<b>0.00</b>
<b>Costo Financiero, Deuda o Apoyos a Deudores y Ahorradores de la Banca</b>	<b>1,893,267,542.00</b>	<b>-298,913,349.95</b>	<b>1,594,354,192.05</b>	<b>1,594,354,192.05</b>	<b>1,594,354,192.05</b>	<b>0.00</b>
<b>Adeudos de ejercicios fiscales anteriores</b>	<b>149,999,994.00</b>	<b>-149,999,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total del Gasto</b>	<b>58,109,229,512.00</b>	<b>758,856,577.81</b>	<b>58,868,086,089.81</b>	<b>58,868,298,505.22</b>	<b>54,330,251,813.07</b>	<b>-212,415.41</b>